

Capex Budget of 2016-17 and 2017-18

S.No.	Scheme	District	Capex Budget 2016-17					Expdt. upto 31-03-2017					Approved Capex Budget 2017-18				
			State Component		Central		Total Capex	State		Central		Total Capex	State		Central		Total Capex
			Regular Schemes	Loan	Central Share	State Share		Regular Schemes	Loan	Central Share	State Share		Regular Schemes	Loan	Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Machinery & Equipment		5.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	5.00	10.00	0.00	0.00	0.00	10.00
2	Balance work of Construction of Labour Sarai at Baramulla	Baramulla	45.00	0.00	0.00	0.00	45.00	30.00	0.00	0.00	0.00	30.00	5.83	0.00	0.00	0.00	5.83
3	Construction of Labour Sarai at Samba	Samba	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	0.00	0.00	0.00	70.00
4	Construction of Labour Sarai at Budgam	Budgam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	0.00	0.00	0.00	70.00
5	Construction of boundary wall at Labour Sarai Zangli Kupwara.	Kupwara	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	0.00	0.00	0.00	17.00
Total			50.00	0.00	0.00	0.00	50.00	35.00	0.00	0.00	0.00	35.00	172.83	0.00	0.00	0.00	172.83